

Fiscal 2019 Operating Budget Detail Backup

Mental Health Authority Department Narrative

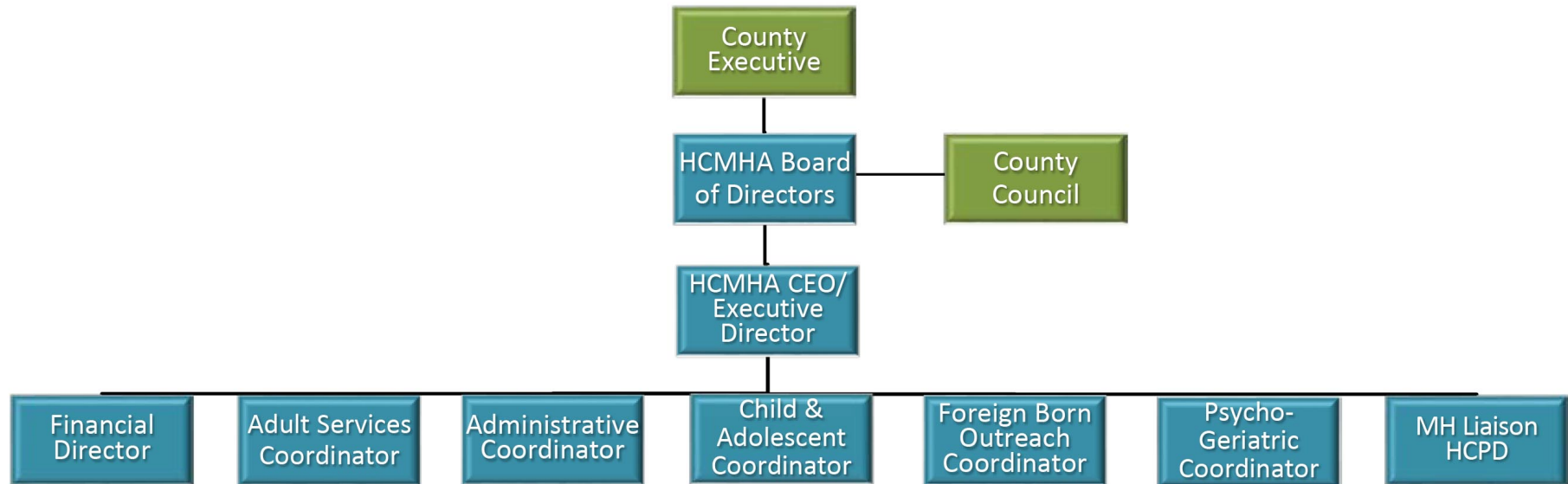
Department Description :

Outlook : (What is new or different about this years budget?)

Starting in FY2019, the Mental Health Authority is being merged into the Howard County Health Department. This merger will create a new organizational unit and an external advisory board, which combines the operations of the Mental Health Authority with the County's Substance User Disorder programs. This will help integrate related services and improve the delivery of behavioral health services in the County.

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Mental Health Authority Department Organizational Chart



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Mental Health Authority Department Personnel Summary

Classification	Grade	FY 2018 Authorized	FY 2019 Proposed
SBFS Total			

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Mental Health Authority Department Expenditure Detail

01 - General Fund

	FY 2017 Actual	FY 2018 Approved	FY 2018 Estimate	FY 2019 Proposed	\$ Change	% Change
M000000000 - Mental Health Authority						
51 - Contractual Services Total	9,627	7,421	7,421	0	-7,421	-100.00%
58 - Expense Other Total	645,000	647,206	647,206	0	-647,206	-100.00%
M000000000 - Mental Health Authority Total	654,627	654,627	654,627	0	-654,627	-100.00%
01 - General Fund Total	654,627	654,627	654,627	0	-654,627	-100.00%

M000 - Mental Health Authority Total	654,627	654,627	654,627	0	-654,627	-100.00%
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Mental Health Authority Division Detail

Division Expenditure Detail : M000000000 - Mental Health Authority

Fund : General Fund

[illegible]